

The Impact of Your Support

2021 Annual Report

RESILIENCE
ABUNDANCE
COMMUNITY





Dear neighbors,

This was a year unlike any other. Our community – both locally and globally – faced a pandemic, economic downturns, and struggles for racial justice. In the midst of substantial uncertainty, your unwavering commitment to supporting our neighbors is what carried us through this year together.

From devoted volunteers who enthusiastically pivoted to curbside services, to generous donors who helped us expand our Meals on Wheels program into 9 cities, to community, corporate, and foundation partners who made it possible for us share over 1 million pounds of food with our neighbors this year, every contribution made a difference at CEAP.

Because of your support, we are prepared to continue to support our community through the pandemic and its aftermath. CEAP continues to share abundance and pursue health, equity, and joy for all of our neighbors.

We are so proud of the strength and kindness of this community. We are confident that we will continue to heal from the losses of the pandemic and move forward together into brighter, healthier days.

With gratitude,

Clare Brumback, CEAP President
Polly Berry Dorr, CEAP Board of Directors Chair



OUR MISSION

CEAP mobilizes resources, shares abundance and nourishes neighbors to create and celebrate a healthier, stronger and connected community.

OUR VISION

CEAP inspires collaboration and cooperation with our partners and neighbors to live healthier, more connected lives in which every person feels loved, safe and nourished.

2021 Board of Directors

Polly Berry Dorr, Chair

Manager of Media Investments, General Mills, retired

Jeff Uecker, Vice Chair

Chief Financial Officer, Goodwill-Easter Seals MN

Tiffany Nguyen

CEAP Community Member

Kimberly Boll-Farrington

Senior Art Director, Nemer Fieger

Reggie Edwards

City Manager, City of Brooklyn Center

Lisa McDonnel

Senior Vice President of Network Strategy & Innovation, United Healthcare

Maria Cone

Manager of Market Development, Metro Transit



Family Services

We propel our neighbors forward.

CEAP believes that through collective action we can propel our neighbors forward to healthier, stronger, and more stable lives. We leverage our **community's abundance** and richness in diversity to be a place of discovery for strengths and abilities. Our **culture of collaboration** empowers our community to become deeply connected and our programming to be participant driven.

31,915 neighbors visited CEAP's Food Market

1,028,000 pounds of food shared with our community

\$2,247,000 of housing assistance for our neighbors

671 households received housing assistance

Nutritious food and stable housing provide a foundation for CEAP to assist participants in achieving other goals, such as employment, education, health, family stability, safety, and parenting support.



Senior Services

We are here for our senior neighbors.

From delivering meals right to their door to providing healthy items for seniors to pick up at curbside, our programs are here to provide independence, dignity and opportunities for health for every senior along the way.

In 2020, CEAP answered the call to expand our Meals on Wheels service area to serve homebound neighbors in 5 additional cities. We now deliver hot, nutritious, lunch-time meals for **450 seniors** and individuals in **9 cities** who are not able to prepare meals or leave their homes. Our clients are active participants in a collective effort to **grow a more equitable, healthy, and joyful community** through access to food, while enjoying the comfort and safety of their own homes.

CEAP is a provider of federally funded and locally partnered programs that **meet seniors where they are** in the spectrum of health and independence. Both our NAPS and Silver Selects programs offer healthy food in an accessible way to **keep our seniors active and vibrant**.

Additionally, our partnership with the Minnesota Department of Human Service through **Live Well at Home** has allowed CEAP to double down on our values of **equity, access, health, and joy for our senior community members**.



“I have really bad arthritis and chronic fatigue syndrome and cooking every meal got to be too much, so I signed up for Meals on Wheels several years ago. Meals on Wheels has been such a help. My favorite dish is the Latin chicken with a big portion of black beans! It’s also a great time for socialization and I like getting to talk to the volunteers every day when they deliver my food.”

-Judy, Meals on Wheels Participant

58,196 meals
delivered to our senior
neighbors

450 seniors
receiving meals each
week

Kids Programs

We help kids play, grow, and learn.

The pandemic has had a profound impact on our neighbors of all ages. Many **children's worlds have been turned upside down** by challenges like virtual learning and separation from friends and family, and they've had to navigate the pandemic with the same confusion and uncertainty many of us are experiencing. CEAP empowers kids to **play, grow, and learn** by providing access to nutritious food and seasonal resources such as school supplies. Regardless of what's going on in the world, CEAP's children's programs **let kids be kids** by mitigating stressors like food insecurity.



Having essential school supplies helps students feel prepared and know that their community is **investing in their education and their future** – it helps them know that someone cares. Last summer, CEAP provided **over 3,000 backpacks** for the kids of our community!



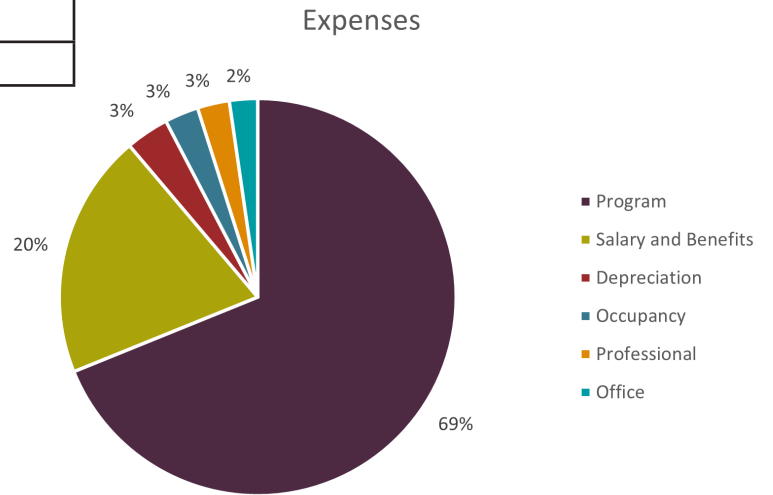
During the summer, kids don't have the support of free and reduced lunch at school. That's why CEAP provided **CEAP Essentials: Kid's Edition** kits filled with the nutritious snacks kids need to play, grow, and learn!



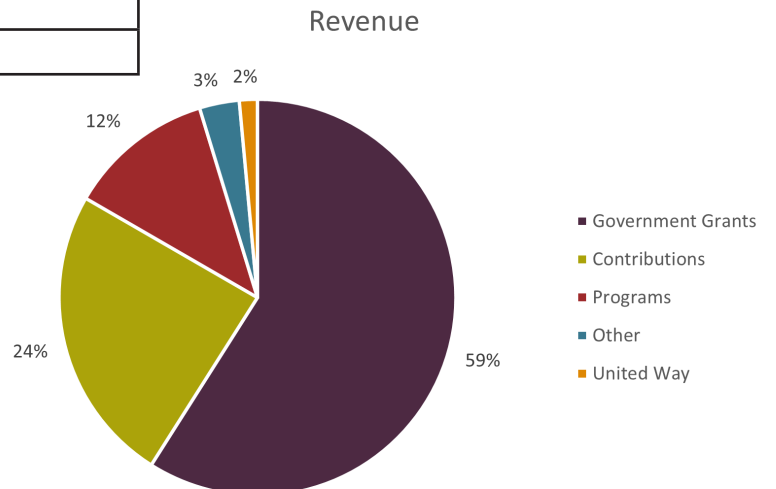
Financial Statement

FY 2021

Expenses		
Program	69%	3,216,564
Salary and Benefits	20%	930,898
Depreciation	3%	164,786
Occupancy	3%	128,743
Professional	3%	121,868
Office	2%	107,131
Total Expenses		4,672,990



Revenue		
Government Grants - includes federal housing assistance dollars*	59%	3,267,571
Contributions	24%	1,348,836
Programs	12%	661,295
Other	3%	179,793
United Way	2%	81,427
Total Revenue		5,538,923



*CEAP facilitates a housing assistance program funded through the federal Coronavirus Aid, Relief, and Economic Security (CARES) Act.