

The Impact of Your Giving



CEAP

2020 Annual Report

CEAP'S **MISSION**

CEAP mobilizes resources, shares abundance and nourishes neighbors to create and celebrate a healthier, stronger and connected community.

CEAP'S **VISION**

CEAP inspires collaboration and cooperation with our partners and neighbors to live healthier, more connected lives in which every person feels loved, safe and nourished.

What's next? 2021 Plans and Priorities

Dear neighbors,

As we review our 2019-2020 fiscal year, we have been reflecting on the unique and especially difficult challenges that our community has faced during this time. When we set our goals for FY 19-20 we never could have anticipated what was to come. That being said, CEAP has always been a **community-lead organization**. Our **experience and savvy in meeting emergency needs** served us and our community well this year and we truly lived up to our name: Community Emergency Assistance Programs.

Looking towards 2021, CEAP will continue to prioritize supporting our community through the pandemic in every way possible. Whether it be rental assistance for our community members who have been financially impacted by COVID-19 or grocery deliveries for our senior neighbors, CEAP will be there to **meet our community where they're at**.

We are optimistic about returning to non-emergency programming this year. CEAP is committed to increasing access points to nutritious food and other essential resources and taking a **comprehensive, community approach to health and wellness**. Our kids, families, seniors, and everyone in between deserve to live joyful, healthy lives and CEAP is dedicated to making that a reality. We look forward to continuing to strengthen our programs while remaining a safety net for our community.

Our relationships with community partners are **as strong as ever** and we're so grateful to these partners for showing up for your community in these challenging times. Your continued support will be critical as we collectively navigate the pandemic and its aftermath. Thank you for being part of our community and investing in your neighbors so that we can all be **nourished in mind, body, and spirit**.

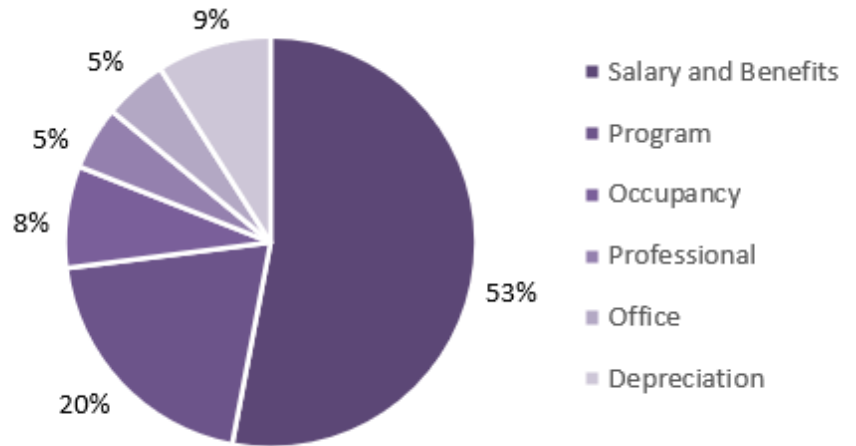
In Community,



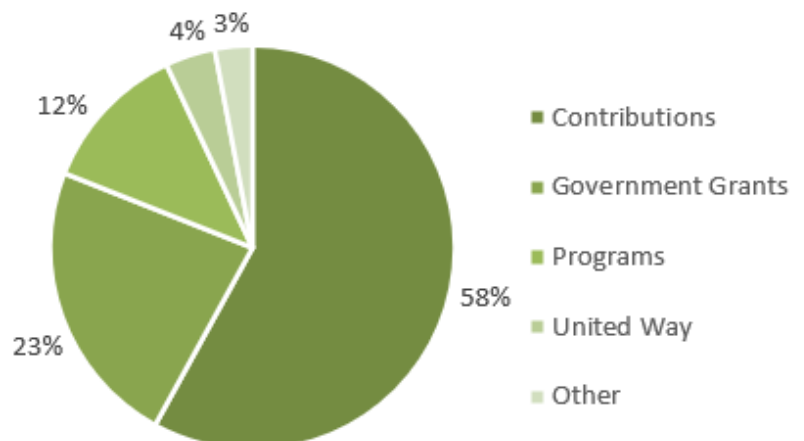
Clare Brumback
President of CEAP

Financial Statement FY 2020

Expenses		
Salary and Benefits	53%	875,862
Program	20%	331,369
Occupancy	8%	126,882
Professional	5%	84,872
Office	5%	87,467
Depreciation	9%	155,730
Total Expenses		1,662,183



Revenue		
Contributions	58%	\$1,193,782
Government Grants	23%	\$465,406
Programs	12%	\$241,244
United Way	4%	\$72,678
Other	3%	\$70,893
Total (minus building/land)		\$2,043,993



CEAP increases access and shares abundance with your neighbors



One of the many ways in which CEAP nourishes our neighbors in mind, body, and spirit is through our food programs. When the COVID-19 pandemic entered our community, CEAP continued to serve our neighbors by transitioning to a curbside model for grocery assistance.

CEAP provided **42,509 individuals** (14,414 households) with **1,301,215 pounds of food** through the CEAP Market in FY 19-20.



CEAP also has nutrition programs for our senior neighbors, including Silver Selects and NAPS. These programs provide nutritious meals to seniors with varying needs and mobilities.

CEAP improves the health and wellness of your senior neighbors

CEAP offers additional senior programs, including **Meals on Wheels** and **65 & Thrive**.

CEAP's Meals on Wheels program provides hot, nutritious, lunch-time meals for seniors and for individuals who are not able to prepare meals or leave their homes. For some, Meals on Wheels is a temporary solution while they recuperate from illness or surgery. For others, it provides a long-term opportunity to maintain independence.

In FY 19-20, CEAP's Meals on Wheels program delivered **40,046 meals!**

Additionally, CEAP's "65 & Thrive" program provided **652 screenings of seniors** in FY 19-20! The screenings resulted in 172 high risk seniors, 249 moderate risk, and 231 low/no risk, all of which were connected to the appropriate resources.



CEAP is invested in its volunteer program



None of CEAP's work would be possible without the time and talent of our incredible community of volunteers.

In FY 19-20, CEAP hosted **3,234 volunteers** who provided **28,328 hours** of service to our community - this is the equivalent of **13.6 full-time staff members!**

"I started volunteering with CEAP through my church about three years ago and have really enjoyed it. Food insecurity is something that anyone can experience and food is a basic need, which is why I choose to volunteer here and give to CEAP." --Mike, CEAP Food Market volunteer



Our Team

CEAP's Staff

Aracely Real, Receptionist
Brian Johnson, Community Engagement Manager
Byron Laher, VP of External and Government Relations
Cazzie Walter, Meals on Wheels Coordinator
Clare Brumback, President
Daisy Barton, Senior Services Program Manager
Gladys Omasire, Meals on Wheels Coordinator
Holli Rolfe, Director of Finance and Administration
Jack Elsnes, Community Engagement Manager
Jake Siefert, Warehouse Operations Coordinator
Kalleah Kennedy, Director of Advancement
Katy Briggs, Communications & Development Manager
Kelly Leddy, Housing Program Assistant
Laura Jacobson, Housing Coordinator
Mike Solesky, Warehouse Operations Coordinator
Natasha Triplett, Family Service Manager
Rachel Franklin, Meals on Wheels Coordinator
Sophie Ball, Volunteer Engagement Coordinator
Steve Jaffee, Director of Operations & Programs

CEAP's Board of Directors

Polly Berry Dorr, Chair
Manager, Media Investments, General Mills, retired
Jeff Uecker, Vice Chair
Chief Financial Officer, Goodwill-Easter Seals MN
Tiffany Nguyen
CEAP Community Member
Jill Winter
Director of Marketing, Froehling Anderson
Kimberly Boll-Farrington
Senior Art Director, Nemer Fieger
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Deputy City Manager, City of Brooklyn Center
Lisa McDonnel
Senior Vice President, Network Strategy & Innovation, United Healthcare